FOR-HIRE SECTOR WORK GROUP

Consolidated Appropriations Act (CARES ACT 2.0) – FISHERIES

(Supports same activities as Sec. 12005 of the Coronavirus Aid, Relief, and Economic Security Act)

HISTORY CARES 1.0

- For-Hire Sector Payout \$114,400.12
- 16 applicants, 14 recipients, 11 prequalified (only federally permitted boats with VTR requirements were prequalified)
- Not fully paid out. 50% of losses during selected time frame were paid out.
- \$115,594.71 (50%) remains in losses for applicants

RLE1 needs updating Robert.L.Eckert, 6/17/2021

HISTORY CARES 1.0

		Approved Funds		% Funds	\$ Loss	\$ Late	Total \$ Loss
Sector	Allocation	Applied For	Funds Paid	Paid	Remaining	Applications	Remaining
Commercial	\$1,066,848.00	\$1,343,717.76	\$1,066,847.64	79%	\$276,870.12	\$39,139.00	\$316,009.12
Lobster and Crab/Aquaculture	\$1,002,837.00	\$929,611.13	\$929,611.13	100%		\$19,914.00	\$19,914.00
Commercial Saltwater	\$64,010.86	\$414,106.63	\$137,236.51	43%	\$276,870.12	\$19,225.00	\$296,095.12
Seafood Sector	\$1,479,220.00	\$2,843,728.78	\$1,479,220.21	52%	\$1,364,508.57		\$1,364,508.57
For-Hire	\$114,400.10	\$229,994.83	\$114,400.12	50%	\$115,594.71		\$115,594.71
Totals	\$2,660,468.10	\$4,417,441.37	\$2,660,467.97		\$1,756,973.40	\$39,139.00	\$1,796,112.40

RLE1 needs updating Robert.L.Eckert, 6/17/2021

CARES 2.0

- March 29, 2021:
 - NOAA Fisheries announced allocation of \$255 million in fisheries assistance funding.
 - The funding supports activities previously authorized under CARES 1.0.
 - Allocated to states and territories with coastal and marine fishery participants who have been negatively affected by COVID-19.
- June 30, 2021 1st NH For-Hire Work Group Meeting

RLE1 needs updating Robert.L.Eckert, 6/17/2021

CARES ACT 2.0 CRITERIA

- NH resident (person, LLC, company, etc.) only.
- >35% Economic Loss compared to prior 5-year average.
- Only Fisheries Related:
 - Qualifying: Commercial Fishing, For-Hire, Aquaculture, Processors/Dealers, and "Other" Related Fishery Businesses.
 - Non-Qualifying: Further down the supply chain; such as vessel repair, restaurants, or seafood retailers.

CARES ACT 2.0 CRITERIA (continued)

- Cannot compensate, state, local, or tribe for lost municipal or government tax revenue
- Only address fishery-related direct or indirect losses
- Cannot apply to other federal programs for assistance to address the same impacts resulting from COVID-19.
- Cannot be compensated from all federal programs combined for assistance to address COVID-19 for more than related losses. "Cannot be made more than whole of loss".

NH CARES ACT PACKAGE

	Percentag	e of Total Annu				
Entity	For-Hire Fishing	<u>Commercial</u> <u>Fishing and</u> <u>Aquaculture</u>	Seafood Sector	Tribal Commercial Fishing, Aquaculture & For Hire	Allocation	After NOAA/ASMFC overhead
New Hampshire	4.30%	40.10%	55.60%		\$3,000,000	\$2,959,612

NH Federally Permitted Charter Boat Trips

Year/Month	March	April	May	June	July	August	Total
2017			4	7	10		21
2018		2	13	12	11	4	42
2019		4	10	14	8	3	39
2020		4	11	12	18	13	58
2015-2019 Average		3.0	9.0	11.0	9.7	3.5	34.0
Change in Trips		1.0	2.0	1.0	8.3	9.5	24.0
Percent Change		33%	22%	9%	86%	271%	71%

Year/Month	March	April	May	June	July	August	September	October	November	Total
2015		3	24	22	23	28	16	16		132
2016		4	24	19	24	29	17	9	6	132
2017		13	25	31	26	28	18	11	8	160
2018		13	29	28	26	28	17	11	7	159
2019		12	29	30	27	30	24	13		165
2020			24	26	28	27	20	24	8	157
2015-2019 Average		9	26.2	26	25.2	28.6	18.4	12	7	149.6
Change in Trips		-9	-2.2	0	2.8	-1.6	1.6	12	1	7.4
Percent Change		-100%	-8%	0%	11%	-6%	9%	100%	14%	5%

Year/Month	March	April	May	June	July	August	September	October	November	Total
2015				5	6	9				20
2016			9	8	8	4	5			34
2017			1	8	11	8	3	3		34
2018		2	7	6	10	8	6		1	40
2019		1	9	8	12	8	4	4		46
2020			6	10	10	14	13	5	3	61
2015-2019 Average		1.5	6.5	7	9.4	7.4	4.5	3.5	1	34.8
Change in Trips		-1.5	-0.5	3	0.6	6.6	8.5	1.5	2	26.2
Percent Change		-100%	-8%	43%	6%	89%	189%	43%	200%	75%

Boat 1

Boat 2

Boat 3

						Par	τγε	30	at	An	Igl	lers				
		Mo	onth/Year	Marc	n Apr	il Ma	ay Jui	ne	July	August	Se	eptember	Octobe	r Total		
			20	15			<mark>647</mark>	691	658	1,0	90	167		3,2	253	
			20	16			<mark>243</mark>	756	1,682	2,3		354			166	
_			2017			252	<mark>545</mark>	804	1,287	1,2		438			531	
Boat 1				18			<mark>256</mark>	254	725		09	174			318	
				19			410	711	960	1,3		649	1		196	
				20				1,124	1,124	1,1		555			844	
			2019 averag			252	422	723	1,073	1,3		390)35	
			e in Angle	rs		252	8 2%	401	51 5%		33	166			309 80/	
			nt Change		-1(00%	2%	55%	5%	-17	/%	42%	-100	J%	8%	
		Month	Year	March	April	May	June	July			Septer			lovember	Total	
		2015				420	726	,		1,733		670	402	26	5,471	
		2016			242	768	1,170			1,622		484	82	27	5,849	
Boat 2		2017 2018			242 228	585 500	1,014 992			1,676 1,589		689 520	228 24	27	6,312	
Dout 2		2018			152	555	847	,		824		289	110		5,530 3,969	
		2019			152	240	117			305		10	110		1,634	
		2015-2019	average		207	566			-	1,489		530	169	27	5,426	
		Change in A			-207	-326	-833	· · · ·		1,184		-520	-169	-27	-3,792	
		Percent Ch			-100%	-58%	-88%	-39	%	-80%		-98%	-100%	-100%	-70%	
	Month/Year	January	February	March	April	May	June	Т	July	Aug	ust	September	October	November	December	Total
	2015	5			29	5 1,039	1,02	22	1,415	5 1	1,565	622	250)		6,208
	2016	5			19	7	14	17	222	L	303	280				1,148
	2017	7			4		10)4	239	Ð	287		46	5 38		796
	2018	3				767	1,12		1,545	5 1	1,338	972	-			-
Boat 3	2019			115	503	_	1,05		923	-	1,366	825	658			7,504
	2020	-					71	_	665	-	696	539		-	-	
	2015-2019 average		-			_	69	_	869	-	972	675				
	Change in Anglers	720			-26			18	-204		-276	-136				1,092
	Percent Change	100%	100%	-100%	-100%	6 - <mark>9</mark> 5%	3	%	-23%	· ·	-28%	-20%	221%	125%	-42%	24%
	Percent Change	100%	100%	-100%	-100%	% -95%	3	%	-23%	- ·	-28%	-20%	221%	oj 125%	-42%	24%

NH Party Roat Anglers

TASK

- Questions on CARES 2.0
- Discussion:
 - Data Review
 - Party boat anglers (Mandatory eVTRs)
 - Federally permitted charter boat trips (Mandatory eVTRS)
 - State only charter boats self-certify with documentation
 - Timing of Data Review
 - Same (March 1 May 31)?
 - Payout remaining losses of CARES 1.0 qualified applicants?
 - Select different months?
 - Direct Payments
 - No minors

TASK (Continued)

- Fishery-related Infrastructure (repairs, or improve fish distribution, or storage based on mitigating impacts of COVID)
 - Funding for a program/infrastructure can go to an entity with losses <35% if increases the resiliency and benefits the broader fishing community and not just that one entity
- Fishery-related Programs
 - Seafood marketing programs
 - Fishery related training programs
 - Seafood educational programs
 - Promotion and development of seafood products
 - Pilot programs (new market initiatives for underutilized spp.)
- Develop Strawman Spend Plan or Amend Previous Spend Plan for For-Hire Sector funds (Can be over 2 meetings).

Next Steps for Workgroup

Draft Strawman Plan (1 to 2 meetings)
Send Survey to NH For-Hire Licensees

Email or paper
2nd or 3rd Meeting to Review Survey Responses

Finalize Spend Plan

Associate Funding to Spend Plan

Next Steps for NHF&G

- Draft Spend Plan for all CARES Associated Fisheries
- Send Spend Plan to ASMFC and NOAA Fisheries for Approval
- Start the Qualification Process
- Upon Approval by NHF&G:

ASMFC will distribute individual funds to NH CARES qualifiers (before 9/30/2021)

Programs – May be able to initiate after 9/30